

ATTACHMENT 1

TARGET POPULATIONS

RESOURCES

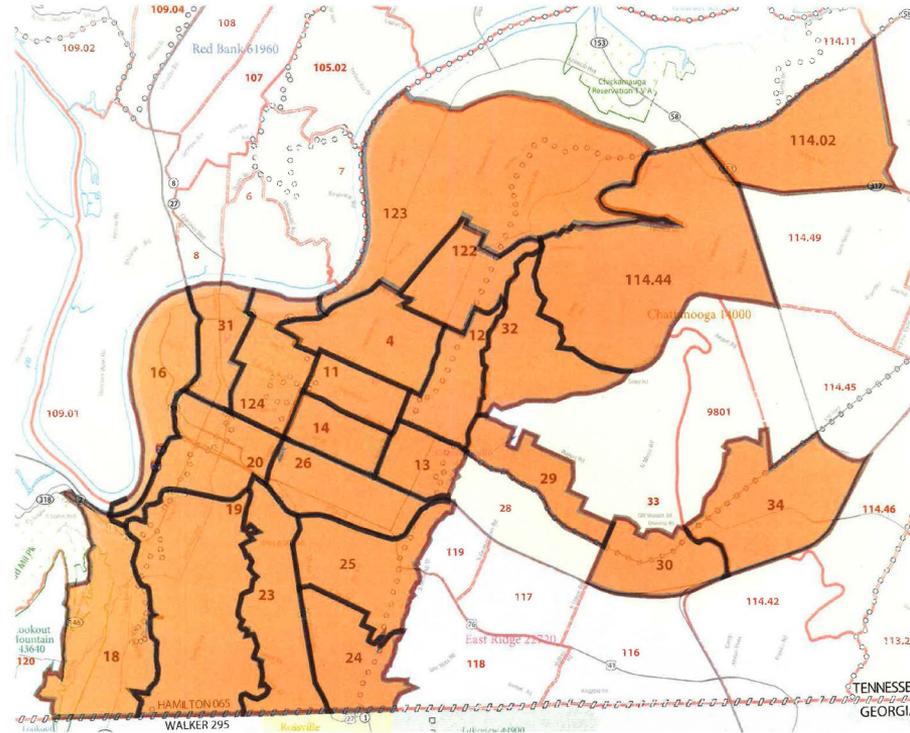
EXPENDITURES

OUTCOMES

Public Meeting Purpose:

- ✓ Inform Public of the Availability of the 2022-23 CAPER, Its Purpose, and Content
- ✓ Allow City and Partner Entities Opportunity to Highlight Projects/Programs/Activities and Challenges
- ✓ Provide Opportunity for Public Questions and Comments
- ✓ Provide Opportunity for Input on FY 2024-2025 Anticipated Funding

Low-Mod Income Census Tracts (2020 Census)



Target Populations

2022 Income Limits (Median Family Income: \$75,200)

	Low Income 80% AMI	60% AMI	Very Low 50% AMI	Extremely Low 30% AMI
Family Size				
1 Person	\$42,150	\$31,620	\$26,350	\$15,800
2 Person	\$48,150	\$36,120	\$30,100	\$18,050
3 Person	\$54,150	\$40,620	\$33,850	\$20,300
4 Person	\$60,150	\$45,120	\$37,600	\$22,550
5 Person	\$65,000	\$48,780	\$40,650	\$24,400
Rent Limits				
	1br	2br	3br	4br
CDBG/HOME	742	883	1,148	1,380/1,361
Some HOME Units	705	846	978	1,091

The following income categories are used for programs:

- Extremely low – households with income less than 30 percent of area median income (AMI)
- Very low – households with income between 30 and 50 percent of AMI
- Low – households with income between 51 and 80 percent of AMI
- Moderate – households with income between 81 and 120 percent of AMI
- Above moderate – households with income above 120 percent of AMI

Resources (Annual HUD Entitlement Allocations)

<i>Source</i>	<i>2022-2023 Allocation</i>	<i>Prior Year Balance (Includes Committed, Uncommitted, and PI*)</i>	<i>Grant Balance as of July 1, 2022</i>
<i>CDBG</i>	\$1,541,732	\$3,224,115	\$4,765,947
<i>HOME</i>	\$918,151	\$4,457,705	\$5,375,856
<i>Total</i>	\$2,459,883	\$7,681,820	\$10,141,803

Program Income Received:

CDBG \$371,107.47

HOME \$418,161.26

*Program Income (PI) is not actually not part of the prior year balance, but the amount of Program Income received during the year. At the beginning of each year the PI is estimated.

Resources (State and Special Allocations)

<i>Source</i>	<i>2021-2022 Allocation</i>	<i>Prior Year Balance (Includes Committed and Uncommitted)</i>	<i>Grant Balance as of July 1, 2021</i>
<i>ESG 21 (THDA)</i>	<i>\$161,250</i>	<i>\$0</i>	<i>\$161,250</i>
<i>CDBG – CV (COVID)</i>	<i>\$0</i>	<i>\$2,387,672</i>	<i>\$2,387,672</i>
<i>HOME ARP</i>	<i>\$0</i>	<i>\$2,966,210</i>	<i>\$2,966,210</i>
<i>ESG CV1 (THDA)</i>	<i>\$0</i>	<i>\$258,998</i>	<i>\$258,998</i>
<i>ESG CV2 (THDA)</i>	<i>\$0</i>	<i>\$436,800</i>	<i>\$436,800</i>
<i>CDBG – DR</i>	<i>\$0</i>	<i>\$721,031</i>	<i>\$721,031</i>
<i>Total</i>	<i>\$161,250</i>	<i>\$6,770,711</i>	<i>\$6,931,961</i>

Expenditure Summary

<i>Source</i>	<i>Grant Balance as of July 1, 2021</i>	<i>FY 2021-2022 Expenditures</i>	<i>Grant Balance as of June 30, 2022</i>
<i>CDBG</i>	<i>\$5,157,938</i>	<i>\$1,557,247</i>	<i>\$3,600,691</i>
<i>HOME</i>	<i>\$4,794,178</i>	<i>\$639,582</i>	<i>\$4,154,596</i>
<i>Total</i>	<i>\$9,952,116</i>	<i>\$2,196,829</i>	<i>\$7,755,287</i>

Expenditure Summary Continued

<i>Source</i>	<i>Grant Balance as of July 1, 2021</i>	<i>FY 2021-2022 Expenditures</i>	<i>Grant Balance as of June 30, 2022</i>
<i>ESG 21 (THDA) (Homeless Prevention & Rehousing Services)</i>	<i>\$161,250</i>	<i>\$161,250</i>	<i>\$0</i>
<i>CDBG – CV (COVID) (Housing)</i>	<i>\$2,387,672</i>	<i>\$104,726</i>	<i>\$2,282,946</i>
<i>HOME ARP</i>	<i>\$2,966,210</i>	<i>\$0</i>	<i>\$2,966,210</i>
<i>ESG CV1 (THDA) (Homeless Prevention & Rehousing Services)</i>	<i>\$258,998</i>	<i>\$258,998</i>	<i>\$0</i>
<i>ESG CV2 (THDA) (Homeless Prevention & Rehousing Services)</i>	<i>\$436,800</i>	<i>\$436,800</i>	<i>\$0</i>
<i>CDBG – DR</i>	<i>\$721,031</i>	<i>\$0</i>	<i>\$721,031</i>
<i>Total</i>	<i>\$6,931,961</i>	<i>\$961,774</i>	<i>\$5,970,187</i>

FY 2021-2022 CDBG/HOME Expenditure Summary

CATEGORY	EXPENDITURES	% of TOTAL
HOUSING*	\$1,206,070	55%
PUBLIC FACILITIES & INFRASTRUCTURE	\$87,666	4%
BLIGHT CLEARANCE & DEMOLITION	\$68,785	3.1%
ADMIN & PLANNING	\$466,588	21.2%
PUBLIC SERVICES – HOMELESS*	\$43,022	2%
ECONOMIC DEVELOPMENT	\$324,699	14.7%
TOTAL EXPENDITURES	\$2,196,830	100%

*Additional expenditures in the amount of \$1,163,000 were allocated from other federal funds.

Expenditures July 1, 2021 – June 30, 2022

July 1, 2021 - June 30, 2022		
Expenditures Under the CDBG Program		
Housing Preservation		\$663,938
Public Facilities and Infrastructure		\$87,666
Public Services		\$43,022
Demolition and Clearance		\$68,785
Economic Development		\$324,699
Program Administration		369138
Total CDBG Expenditures		\$1,557,248
Funding Available		\$5,157,938
Balance as of June 30, 2022		\$3,600,690
CDBG Program Income Generated	\$267,015	
Expenditures Under the HOME Program		
Affordable Housing - Preservation and Production		\$459,603
Community Housing Development Org Set Aside (CCHDO)		\$52,460
CNE Homebuyer Assistance		\$30,069
Program Administration		\$97,450
Total HOME Expenditures		\$639,582
Funding Available		\$4,794,178
Balance as of June 30, 2022		\$4,154,596
HOME Program Income Generated		\$465,683
HOME Match Generated	\$165,136	

FY 2021-2022 Highlights

- ✓ 465 people received housing assistance through the Office of Homelessness and Supportive Housing
- ✓ 100% of CDBG and HOME funds were expended to benefit households/individuals with incomes at or below 80% of the Area Median Income (AMI)
- ✓ 89 units of affordable housing (rental, homeowner) were preserved through various levels of renovations – minor repair, roofs, substantial rehabs
- ✓ 34 substandard structures were demolished – blight elimination – 8 using CDBG
- ✓ 13 assisted with home purchases – 1 using HOME

FY 2021-2022 Highlights

- ✓ Leveraging federal, state, and local funds, local agencies assisted over 12,000 individuals facing various challenges related to homelessness. (rental assistance, meals, case management, overnight shelter)
- ✓ The Point-In-Time count for the Chattanooga area was held on February 24, 2022. The count was 3,328, over double last year's count of 1,482.

CARES Act and Disaster Relief Highlights

- ✓ Of the \$2,387,672 in CDBG-CV that was received, \$400,000 was allocated to the Rapid Rental Repair Program. Of this amount, \$104,726 has been expended. The remaining balance of CDBG-CV funds (\$1,987,672) is still available for allocation to COVID related activities.
- ✓ No funds have been expended from the \$2,966,210 HOME ARP funds. Our FY 2021 Action Plan stipulates that these funds will be used for affordable housing and homeless services.
- ✓ Of the \$721,031 in CDBG-DR (Disaster Recovery) Funds that were received for the April 2020 tornado, no funds have been expended. The City is facing a challenge with expending these funds due to the tornado not affecting an LMI census tract.