

## FY27 BUDGET EDUCATION SESSION SCHEDULE

Date	Time	Committee / Session	Council Person	Budget Responsibility
<b>Tuesday, May 12</b>	10:00 AM – 11:00 AM	Budget and Finance	Henderson <i>(Clark, Vice Chair)</i>	<ul style="list-style-type: none"> <li>• General Government</li> <li>• City Attorney</li> <li>• Internal Audit</li> <li>• DTS</li> <li>• Quasi-Agencies</li> <li>• HR</li> </ul>
	11:00 AM – 12:00 PM	Legislative	Elliott	<ul style="list-style-type: none"> <li>• City Council</li> <li>• Judges</li> <li>• Executive</li> </ul>
	12:00 PM – 12:30 PM	Lunch Break	---	---
	12:30 PM – 1:30 PM	Community Development	Dotley	<ul style="list-style-type: none"> <li>• Community Development</li> </ul>
	1:30 PM – 2:30 PM	Public Safety	Noel	<ul style="list-style-type: none"> <li>• Police</li> <li>• Fire</li> <li>• Narcotics</li> <li>• TVRCS</li> </ul>
<b>Tuesday, May 19</b>	10:00 AM – 11:00 AM	Public Works	Harvey	<ul style="list-style-type: none"> <li>• Public Works</li> <li>• Parks</li> <li>• Wastewater</li> <li>• State Street Aid</li> <li>• Solid Waste</li> <li>• Stormwater</li> <li>• Golf</li> </ul>
	11:00 AM – 12:00 PM	Education and Innovation	Clark	<ul style="list-style-type: none"> <li>• Early Learning</li> </ul>
	12:00 PM – 12:30 PM	Lunch Break	---	---
	12:30 PM – 1:30 PM	Planning and Zoning	Berz	<ul style="list-style-type: none"> <li>• City Planning</li> </ul>
	1:30 PM – 2:30 PM	<ul style="list-style-type: none"> <li>• Economic Development</li> <li>• Affordable Housing</li> </ul>	<ul style="list-style-type: none"> <li>• Hill</li> <li>• Dotley</li> </ul>	<ul style="list-style-type: none"> <li>• Economic Development (Dept &amp; Fund)</li> <li>• Hotel/Motel</li> <li>• Affordable Housing</li> </ul>
<b>Tuesday, May 26</b>	12:00 PM – 12:30 PM	Lunch	---	---
	12:30 PM – 2:30 PM	Follow-up Meeting (As Needed)		
<b>KEY DATES</b>				
<b>June 2, 2026</b>	FY27 Public Hearing			
<b>June 16, 2026</b>	1st Reading of Budget Ordinance			
<b>June 23, 2026</b>	2nd Reading of Budget Ordinance			