

Committee	Council Person	Budget Responsibility		
Budget & Finance	Henderson (Clark, Vice Chair)	<ul style="list-style-type: none"> • General Government • City Attorney • Internal Audit • DTS • Quasi-Agencies • HR 		
<ul style="list-style-type: none"> • Economic Development • Affordable Housing 	<ul style="list-style-type: none"> • Hill • Dotley 	<ul style="list-style-type: none"> • Economic Development (Dept & Fund) • Hotel/Motel • Affordable Housing 		
Education & Innovation	Clark	<ul style="list-style-type: none"> • Early Learning 		
Community Development	Dotley	<ul style="list-style-type: none"> • Community Development 		
Legislative	Elliott	<ul style="list-style-type: none"> • City Council • Judges • Executive 		
Parks & Public Works	Harvey	<ul style="list-style-type: none"> • Public Works • Parks • Wastewater • State Street Aid • Solid Waste • Stormwater • Golf 		
Planning & Zoning	Berz	<ul style="list-style-type: none"> • City Planning 		
Public Safety	Noel	<ul style="list-style-type: none"> • Police • Fire • Narcotics • TVRCS 		

FY27 BUDGET EDUCATION SESSION SCHEDULE

Date	Time	Committee / Session	Council Person	Budget Responsibility
Tuesday, May 12	10:00 AM – 11:00 AM	Budget and Finance	Henderson <i>(Clerk / Vice Chair)</i>	• General Government
	11:00 AM – 12:00 PM	Legislative	Elliott	• City Council
	12:00 PM – 12:30 PM	Lunch Break	---	---
	12:30 PM – 1:30 PM	Community Development	Dotley	• Community Development
	1:30 PM – 2:30 PM	Public Safety	Noel	• Police • Fire
Tuesday, May 19	9:00 AM – 10:00 AM	Public Works	Harvey	• Public Works
	10:00 AM – 11:00 AM	Education and Innovation	Clark	• Early Learning
	11:00 AM – 11:30 AM	Lunch Break	---	---
	11:30 AM – 12:30 PM	Planning and Zoning	Berz	• City Planning
	12:30 PM – 1:30 PM	• Economic Development <i>Affordable Housing</i>	• Hill <i>Dotley</i>	• Economic Development (Dept & Fund) <i>Hotel/Motel</i>
Tuesday, May 26	12:00 PM – 12:30 PM	Lunch	---	---
	12:30 PM – 2:30 PM	Follow-up Meeting (As Needed)		
KEY DATES				
June 2, 2026	FY27 Public Hearing			
June 16, 2026	1st Reading of Budget Ordinance			
June 23, 2026	2nd Reading of Budget Ordinance			