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TUESDAY, AUGUST 26, 2025 CITY COUNCIL AGENDA 3:30 PM

- I. Call to Order by Chairwoman Hill.
- II. Pledge of Allegiance/Invocation (Councilman Harvey).
- III. Special Presentations.

PUBLIC HEARING - FY26 BUDGET Alternate Proposal
re: Intent to Exceed Certified Tax Rate to \$1.69
Alternate Version Sponsored by Councilmen Henderson and Davis

- IV. Minute Approval.
- V. Discussion of Agenda.
 - ❖ Next Week's Proposed Agenda Items
 - Purchasing Questions
 - ❖ Future Considerations (3 Week Look Ahead)
- VI. Committee or Department Reports:
 - **❖** Planning and Zoning Committee

RECESS

Order of Business for City Council

VII. <u>Ordinances – Final Reading</u>:

PARKS, PUBLIC WORKS, AND WASTEWATER

Wastewater

a. MR-2025-0083 City of Chattanooga Wastewater c/o Mark Heinzer, P.E. (Abandonment). An ordinance closing and abandoning multiple sanitary sewer easements in the 1500 block of Mercer Street and the 1100 block of Luptonville Crossing, including: (1) a sewer easement beginning at MH #S118N001 thence northeastwardly 3,770 feet to MH #S118L001; (2) a sewer easement beginning at MH #S118E053 thence southwest 1,171 feet to MH #S118E306; and (3) portions of thirty (30") inch force main and forty-eight (48") inch gravity sewer easements as described

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in the attached documentation, Tax Map Nos. 118E-E-006, 118K-E-004, 007 thru 020, 118K-E-027, 028, 038, as shown on the attached maps, subject to certain conditions. (District 2) (Recommended for approval by Planning Commission and Wastewater)

b. MR-2025-0038 Joseph Parks c/o March Adams & Associates, Inc. (Abandonment). An ordinance closing and abandoning a sanitary sewer and easement in the 400 block of Palmetto Street, beginning twenty (20) feet NW from MH #S146A019 thence 287 feet to MH #S146A020, for a total of 287 linear feet, Tax Map No. 146A-F-008, as shown on the attached map, subject to certain conditions. (District 8) (Recommended for approval by Planning Commission and Wastewater)

VIII. Ordinances - First Reading:

FINANCE

a. An ordinance to amend Ordinance No. 14239, also known as "the Fiscal Year 2025-2026 Operations Budget," for the City of Chattanooga, fixing the rate of taxation on all taxable properties in the City; amend estimated General Fund revenue; amend Sections 5 and 5(A) so as to appropriate the same from General Fund; amend Section 7(A) to revise provision for sworn employees; amend Section 7(E) to adjust authorized positions; and to amend Fire and Police pay plans. (Mayor's Proposal to Increase the Tax Rate to \$1.93)

An ordinance to strike certain portions of Ordinance No. 14239, also known as "the Fiscal Year 2025-2026 Operations Budget," for the City of Chattanooga and to substitute the following provisions fixing the rate of taxation on all taxable properties in the City; amending estimated General Fund revenues; amend Sections 5 and 5(A) so as to appropriate the same from General Fund; amend Section 7(A) to revise provision for sworn employees; amend Section 7(E) to adjust authorized positions; and to amend Fire and Police pay plans. (Alternate Version to Increase the Tax Rate to \$1.69) (Sponsored by Councilmen Henderson and Davis)

b. An ordinance to amend the Capital Budget Ordinance No. 14240, known as "the Fiscal Year 2025-2026 Capital Budget," appropriating, authorizing, or allocating funds to the Capital Improvements Budget for the Fiscal Year 2025-2026 to increase the Capital Budget by \$13,350,000.00 from General Fund Operations.

IX. **Resolutions:**

COMMUNITY DEVELOPMENT

a. A resolution authorizing the Department of Community Development to apply for, and if awarded, accept the Older American Act Senior Center Services Grant by the Southeast Tennessee Development District/Southeast Tennessee Area Agency on Aging and Disability for senior community-based services and activities for a grant period of July 1, 2025, through June 30, 2026, in the amount of \$20,000.00.

COUNCIL OFFICE

b. A resolution confirming the appointment of Jonathan Mason to the Health, Educational, and Housing Facility Board for District 4, with a term beginning on August 27, 2025, and ending on August 26, 2031. (District 4)

PARKS, PUBLIC WORKS, AND WASTEWATER

Parks & Outdoors

c. A resolution authorizing the Department of Parks & Outdoors to apply for, and if awarded, accept a BlueCross Healthy Places Grant for the renovation of Pavilion Park, in the amount of \$2 million. (Added with permission of Chairwoman Hill) (Revised)

Public Works

- d. A resolution authorizing the Administrator for the Department of Public Works to award Contract No. Y-25-007-201, Carver Community Center Gym Floor Replacement, to Wilder Contracting, LLC, of Chattanooga, TN, in the amount of \$128,968.00, with a contingency in the amount of \$3,207.00, for a total amount of \$132,175.00. (District 8)
- e. A resolution authorizing the Administrator for the Department of Public Works to award Contract No. E-21-022-201, Watkins Building ACM Abatement and Mold Remediation, to E. Luke Greene Company, Inc., of New Market, TN, in the amount of \$94,542.55, with a contingency in the amount of \$9,450.00, for a total amount of \$104,042.55. (District 9)

POLICE

- f. A resolution authorizing the Chief of Police to apply for, and if awarded, accept a grant from the Hamilton County District 3 Homeland Security Council, the U.S. Department of Homeland Security, Office for Domestic Preparedness State Homeland Security Grant Program 2024 awarded Hamilton County, in the amount of \$182,406.46, which will be administered to the Chattanooga Police Department and other municipalities, wherein the Chattanooga Police Department will receive \$33,261.50 to purchase equipment, for a grant period ending January 31, 2027.
- X. <u>Purchases.</u>
- XI. Committee Reports.
- XII. Recognition of Persons Wishing to Address the Council.
- XIII. Adjournment.