ORDINANCE NO. 13733

AN ORDINANCE TO AMEND THE OPERATIONS BUDGET ORDINANCE NO. 13710, KNOWN AS "THE FISCAL YEAR 2021-2022 OPERATIONS BUDGET ORDINANCE," TO AMEND SECTION 6(B) SO AS TO APPROPRIATE THIRTY-EIGHT MILLION SIX HUNDRED FORTY THOUSAND FIVE HUNDRED SIX DOLLARS (\$38,640,506.00) FROM THE AMERICAN RESCUE PLAN ACT OF 2021.

WHEREAS, Section 6(B) of Ordinance No. 13710 included certain designations for immediate appropriation and spending of the City's allocation to address the continuing negative impacts of the pandemic within city government and the community and designated a specific percentage to assist in achieving mid to longer term community recovery plan objectives; and

WHEREAS, those provisions within Ordinance No. 13710 should be amended by certain deletions and additions to the Fiscal Year 2021-2022 Operations Budget Ordinance.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE,

<u>SECTION 1</u>. That the following language in Section 6(B) of Ordinance No. 13710 is deleted in its entirety and will be replaced with the following language:

DELETE THE LANGUAGE ON PAGE 32 AS FOLLOWS:

WHEREAS, the City will immediately appropriate and spend twenty (20%) percent (approximately \$7M) of its allocation to address the continuing negative impacts of the pandemic within city government and the community as outlined below:

USE	COST
Support Public Health Expenditures	\$1 million
Address Negative Economic Impacts Caused by the Public Health Crisis	\$3 million
Replace Lost Public Sector Revenue	\$3 million

DELETE THE LANGUAGE ON PAGE 32 AS FOLLOWS:

WHEREAS, the remaining eighty (80%) percent (approximately \$32 million) will assist in achieving mid to longer term community recovery plan objectives. Pursuant to and in compliance with the provisions of the Charter of the City of Chattanooga, Tennessee.

ADD CERTAIN LANGUAGE ON PAGE 32 TO REPLACE AS FOLLOWS:

WHEREAS, the City of Chattanooga has been awarded total funding from the American Rescue Plan Act of 2021 in the amount of \$38,640,506.00 that there be and is hereby approved an amendment to Ordinance No. 13710 to amend SECTION 6(B) at Page 32 to appropriate \$38,640,506.00 as awarded by the American Rescue Plan Act of 2021.

<u>SECTION 2</u>. BE IT FURTHER ORDAINED, That this Ordinance shall take effect immediately upon and after its passage.

Passed on second and final reading: November 16, 2021

VICE CHAIRPERSON

APPROVED: DISAPPROVED:

DM/PAN/mem/10.29.21/v4

MAYOR