

ORDINANCE NO. 14280

AN ORDINANCE TO AMEND THE OPERATIONS BUDGET ORDINANCE NO. 14239, KNOWN AS "THE FISCAL YEAR 2025-2026 OPERATIONS BUDGET," TO AMEND SECTION 5 TO PROVIDE FOR REALLOCATION OF APPROPRIATIONS TO THE DEPARTMENT OF EQUITY AND COMMUNITY ENGAGEMENT IN COMPLIANCE WITH THE DISMANTLING DEI ACT ENACTED IN MAY 2025 AS TENNESSEE STATE LAW, WHICH HAS RESULTED IN ADMINISTRATIVE ACTIONS WITH THE DISSOLUTION OF THAT DEPARTMENT; TO INCLUDE THE RESTRUCTURING OF GOVERNMENT FUNCTIONS AND CONSOLIDATION OF CERTAIN DEPARTMENTS; TO REALLOCATE APPROPRIATIONS BETWEEN CERTAIN DEPARTMENTS; AND TO AMEND SECTION 7(E) DUE TO ADMINISTRATIVE CHANGES DURING FISCAL YEAR 2025-2026 TO REALLOCATE APPROPRIATIONS FOR CERTAIN NEW OR CHANGED POSITIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, that Ordinance No. 14239 be amended as follows:

WHEREAS, the City of Chattanooga, Tennessee, is submitting an Ordinance repealing Sections 2-711 through Sections 2-719 within Ordinance No. 13909, which will dissolve the Department of Equity and Community Engagement;

WHEREAS, the Tennessee General Assembly has passed new legislation banning Diversity, Equity, and Inclusion (DEI) programs and policies in Tennessee, House Bill 0923/Senate Bill SB1084 (Public Acts 2025 P.C. 458) and House Bill 622/Senate Bill SB1083 (Public Acts 2025 P.C. 494)

NOW, THEREFORE, BE IT ORDAINED by the City Council of Chattanooga, Tennessee, be amended as follows:

SECTION 1. That section 5 of Ordinance 14239 related to General Fund Appropriations for Fiscal Year 2025-2026 be amended as follows:

GENERAL FUND APPROPRIATIONS

	<u>Delete</u>	Substitute in Lieu <u>Thereof</u>
General Government & Supported Agencies	\$92,109,778	\$92,109,778
Executive Department	10,046,305	8,222,925
Department of Finance & Administration	8,090,167	8,090,167
Department of Human Resources	3,005,659	3,005,659
Department of Community Development	11,303,231	15,049,487
Department of Police	98,501,386	98,501,386
Department of Fire	80,351,344	80,351,344
Department of Public Works	51,687,215	51,687,215
Department of Parks & Outdoors	16,820,975	16,820,975
Department of Early Learning	3,344,191	3,344,191
Department of City Planning	619,699	619,699
Department of Equity & Community Engagement	1,922,876	0
Department of Economic Development	12,293,174	12,293,174
SUBTOTAL	\$390,096,000	\$390,096,000
 Golf Course	 \$2,880,647	 \$2,880,647
 TOTAL GENERAL FUND	 \$392,976,647	 \$392,976,647
 Estimated Incr(Decr) in Fund Balance	 \$0	 \$0
Beginning Unassigned Fund Balance July 1	\$111,288,498	\$111,288,498
Ending Unassigned Fund Balance June 30	\$111,288,498	\$111,288,498
Ending Unassigned Fund Balance (% of Total Approp.)	28.32%	28.32%
Ending Unassigned Fund Balance (% of Revenue)	28.32%	28.32%

		Substitute in Lieu
	<u>Delete</u>	<u>Thereof</u>
Executive Department	\$10,046,305	\$8,222,925
Executive Office Administration	3,535,618	3,669,572
Office of Community Health	1,088,246	-
Community Safety and Gun Violence Prevention	1,482,414	-
Office of Constituent Services	257,194	870,520
 Department of Community Development	 \$11,303,231	 \$15,049,487
Community Engagement	-	1,175,596
Office of Community Health	-	1,088,246
Community Safety and Gun Violence Prevention	-	1,482,414
 Department of Equity & Community Engagement	 \$1,922,876	 -
Administration	1,309,550	-
ECE Neighborhood Services	\$613,326	-

SECTION 3. That section 7(e) of Ordinance No. 14239 hereby amends authorized positions as follows:

	Delete	Add
EXECUTIVE DEPARTMENT OF THE MAYOR	71	62
Administration	20	21
Director New Chattanooga	0	1
 Community Health	 7	 0
Admin Support Coordinator	1	0
Deputy Director Community Health	1	0
Director Community Health	1	0
Lead Registered Nurse Navigator	1	0
Program Manager	1	0
Registered Nurse Navigator	2	0

	Delete	Add
Community Safety & Gun Violence Prevention	8	0
Community Outreach Coord	1	0
Executive Director Community Safety and Gun Violence Prevention	1	0
Intervention Specialist	3	0
Manager Community Safety and Gun Violence Prevention	2	0
Public Safety Coordinator	1	0
Office of Constituent Services	2	7
Manager Neighborhood Service and Development	0	1
Neighborhood Program Specialist	0	1
Neighborhood Relations Specialist	0	3
DEPARTMENT OF COMMUNITY DEVELOPMENT	130	150
Community Engagement	0	5
Community Engagement Specialist	0	1
Community Program Manager	0	1
Director Community Engagement	0	1
Executive Assistant	0	1
Language Access Coordinator	0	1
Community Health	0	7
Admin Support Coordinator	0	1
Deputy Director Community Health	0	1
Director Community Health	0	1
Lead Registered Nurse Navigator	0	1
Program Manager	0	1
Registered Nurse Navigator	0	2
Community Safety & Gun Violence Prevention	0	8
Community Outreach Coord	0	1
Executive Director Community Safety and Gun Violence Prevention	0	1
Intervention Specialist	0	3

	Delete	Add
Manager Community Safety and Gun Violence Prevention	0	2
Public Safety Coordinator	0	1
DEPARTMENT OF EQUITY & COMMUNITY		
ENGAGEMENT	12	0
Administration	7	0
Chief Equity Officer	1	0
Community Program Manager	1	0
Director Community Engagement	1	0
Director New Americans	1	0
Equity & Community Engagement Specialist	1	0
Executive Assistant to Chief Equity Officer	1	0
Language Access Coordinator	1	0
Neighborhood Services	5	0
Manager Neighborhood Service and Development	1	0
Neighborhood Program Specialist	1	0
Neighborhood Relations Specialist	3	0
GENERAL FUND	1,996	1,995
NON-GENERAL FUND	611	611
GRAND TOTAL	2,607	2,606

SECTION 4. BE IT FURTHER ORDAINED, That this Ordinance shall take effect immediately from and after its passage as provided by law.

PASSED on Second and Final Reading: September 23, 2025



CHAIRPERSON

APPROVED: ☒ DISAPPROVED: ☐


MAYOR