

RESOLUTION NO. 31368

A RESOLUTION AUTHORIZING THE DEPARTMENT OF TECHNOLOGY SERVICES TO INCREASE AST BLANKET CONTRACT NO. 558859 FOR HUMAN CAPITAL TIME AND LABOR LICENSING MODULE AND RECRUITING CLOUD LICENSING MODULE TO FUND YEARS 3, 4, AND 5, IN THE AMOUNT OF SIXTY-TWO THOUSAND ONE HUNDRED SIXTY DOLLARS (\$62,160.00) FOR EACH YEAR, IN THE AMOUNT OF ONE HUNDRED EIGHTY-SIX THOUSAND FOUR HUNDRED EIGHTY DOLLARS (\$186,480.00), FOR A REVISED TOTAL AMOUNT OF EIGHT MILLION FOUR HUNDRED NINETY-FIVE THOUSAND ONE HUNDRED TWENTY-ONE DOLLARS (\$8,495,121.00).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, that it is hereby authorizing the Department of Technology Services to increase AST Blanket Contract No. 558859 for Human Capital Time and Labor licensing module and Recruiting Cloud licensing module to fund years 3, 4, and 5, in the amount of \$62,160.00 for each year, in the amount of \$186,480.00, for a revised total amount of \$8,495,121.00.

Partial year one and full year two expenses were covered under the Project Capital Fund. Years three, four, and five need to be paid from the Department of Technology Services' Operating Fund. The annual expense is to cover Oracle Time & Labor licensing, support, and maintenance as well as Oracle Recruiting Cloud licensing, support, and maintenance. This was initially part of the Human Capital roll out that was delayed.

ADOPTED: November 8, 2022

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