

RESOLUTION NO. 32909

A RESOLUTION ADOPTING A FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2027-2031, SUBJECT TO FUTURE REVISION; A COPY OF WHICH IS ATTACHED HERETO AND MADE A PART HEREOF BY REFERENCE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, That there be and is hereby adopted a five-year Capital Improvement Plan for Fiscal Years 2027-2031 for the City of Chattanooga, subject to future revisions; a copy of which is attached hereto and made a part hereof by reference.

ADOPTED: June 16, 2026

City of Chattanooga
FY27-31 Capital Budget Summary by Department

	Proposed FY27	Proposed FY28	Proposed FY29	Proposed FY30	Proposed FY31	5 Year Total
General Governmental	33,411,636	56,630,000	39,950,000	38,150,000	30,350,000	198,491,636
General Government	4,835,000	4,900,000	7,800,000	8,700,000	3,700,000	29,935,000
Community Development	700,000	1,000,000	2,000,000	2,000,000	3,000,000	8,700,000
Police Department	350,000	250,000	500,000	500,000	500,000	2,100,000
Fire Department	3,075,000	5,500,000	3,000,000	3,000,000	3,000,000	17,575,000
Public Works	18,126,636	22,750,000	20,500,000	18,000,000	16,000,000	95,376,636
Parks and Outdoors	5,995,000	22,050,000	6,150,000	5,950,000	4,150,000	44,295,000
Economic Development	330,000	180,000	-	-	-	510,000
Enterprise	133,697,731	126,900,000	84,225,000	54,900,000	53,900,000	453,622,731
Fleet	8,000,000	8,000,000	8,000,000	8,300,000	10,200,000	42,500,000
Solid Waste	4,400,000	5,000,000	-	-	-	9,400,000
Stormwater	17,497,731	15,300,000	17,725,000	13,600,000	13,700,000	77,822,731
Wastewater	103,800,000	98,600,000	58,500,000	33,000,000	30,000,000	323,900,000
Total All Funds	167,109,367	183,530,000	124,175,000	93,050,000	84,250,000	652,114,367



City of Chattanooga
FY27-31 Capital Budget Summary by Project

	Proposed FY27	Proposed FY28	Proposed FY29	Proposed FY30	Proposed FY31	5 Year Total
General Governmental	33,411,636	56,630,000	39,950,000	38,150,000	30,350,000	198,491,636
General Government	4,835,000	4,900,000	7,800,000	8,700,000	3,700,000	29,935,000
Technology Services	-	500,000	500,000	500,000	500,000	2,000,000
City Technology Rebuild	-	250,000	250,000	250,000	250,000	1,000,000
Citywide Camera Refresh	-	250,000	250,000	250,000	250,000	1,000,000
Chattanooga Public Library	80,000	1,500,000	4,400,000	5,300,000	300,000	11,580,000
Library Facilities Maintenance	80,000	500,000	400,000	300,000	300,000	1,580,000
New Library Facility	-	1,000,000	4,000,000	5,000,000	-	10,000,000
Chattanooga Area Regional Transportation Authority (A.O.)	2,580,000	775,000	775,000	775,000	775,000	5,680,000
CARTA Vehicles and Equipment (A.O.)	2,580,000	775,000	775,000	775,000	775,000	5,680,000
Chattanooga Housing Authority (A.O.)	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000
Westside Evolves (A.O.)	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000	10,625,000
Houston Museum of Decorative Arts (A.O.)	50,000	-	-	-	-	50,000
Houston Museum Restoration (A.O.)	50,000	-	-	-	-	50,000
Community Development	700,000	1,000,000	2,000,000	2,000,000	3,000,000	8,700,000
Community Development	700,000	1,000,000	2,000,000	2,000,000	3,000,000	8,700,000
Avondale Community Center Crosswalk Improvements	80,000	-	-	-	-	80,000
Community Center Deferred Maintenance	-	1,000,000	2,000,000	2,000,000	3,000,000	8,000,000
Community Center Improvements	150,000	-	-	-	-	150,000
East Chattanooga and Jessie Igou Community Center Fit Lot Replacement	120,000	-	-	-	-	120,000
Hixson Community Center Improvements	150,000	-	-	-	-	150,000
Replace Community Center Fire Alarm Systems	200,000	-	-	-	-	200,000
Police Department	350,000	250,000	500,000	500,000	500,000	2,100,000
Police Department	350,000	250,000	500,000	500,000	500,000	2,100,000
911 Center Chiller	200,000	-	-	-	-	200,000
Police Service Center Renovations	150,000	250,000	500,000	500,000	500,000	1,900,000
Fire Department	3,075,000	5,500,000	3,000,000	3,000,000	3,000,000	17,575,000
Fire Department	3,075,000	5,500,000	3,000,000	3,000,000	3,000,000	17,575,000
Apparatus Replacement Plan	-	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Fire Equipment Capital Maintenance	1,000,000	3,000,000	500,000	500,000	500,000	5,500,000
Fire Station Capital Maintenance	150,000	500,000	500,000	500,000	500,000	2,150,000
Fire Station Land Acquisition	300,000	-	-	-	-	300,000
Station #2 Apparatus and Equipment	1,625,000	-	-	-	-	1,625,000
Public Works	18,126,636	22,750,000	20,500,000	18,000,000	16,000,000	95,376,636
Public Works	18,126,636	22,750,000	20,500,000	18,000,000	16,000,000	95,376,636
Bridge Maintenance	-	500,000	500,000	500,000	500,000	2,000,000
City Facility Major Maintenance	-	1,000,000	1,000,000	1,000,000	2,000,000	5,000,000
Facilities Maintenance Building Roof Replacement	200,000	-	-	-	-	200,000
Family Justice Center Facilities Improvements	900,000	-	-	-	-	900,000

City of Chattanooga
FY27-31 Capital Budget Summary by Project

	Proposed FY27	Proposed FY28	Proposed FY29	Proposed FY30	Proposed FY31	5 Year Total
Hwy. 58 Bicycle and Pedestrian Facilities Phase 2	-	1,500,000	1,500,000	-	-	3,000,000
Manufacturers-Hamm Gateway	501,636	-	-	-	-	501,636
Pavement Management	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
Roadway Rebuilding	-	3,000,000	2,000,000	3,000,000	2,000,000	10,000,000
Sidewalks	225,000	1,000,000	1,000,000	1,000,000	1,000,000	4,225,000
Slope Management Program	-	500,000	500,000	500,000	500,000	2,000,000
TIP Paving	250,000	-	-	-	-	250,000
Traffic Signal Cabinets and Poles	600,000	-	-	-	-	600,000
Traffic Signal Team Bucket Trucks	450,000	-	-	-	-	450,000
Wilcox Blvd. Bridge	5,000,000	5,000,000	2,000,000	2,000,000	-	14,000,000
Wood Recycle Center Building	-	250,000	2,000,000	-	-	2,250,000
Parks and Outdoors	5,995,000	22,050,000	6,150,000	5,950,000	4,150,000	44,295,000
Parks and Outdoors	4,595,000	22,050,000	6,150,000	5,950,000	4,150,000	42,895,000
Accessible Van for Therapeutic Recreation	175,000	-	-	-	-	175,000
Carver Park	-	500,000	-	-	-	500,000
Coolidge Park Docks	500,000	-	-	-	-	500,000
Golf Course Ongoing Equipment Replacement	-	100,000	100,000	100,000	100,000	400,000
Harris Johnson Park Walking Path Replacement	160,000	-	-	-	-	160,000
John A. Patten Multi-Purpose Field Improvements	130,000	-	-	-	-	130,000
Manchester Park Pocket Park	150,000	250,000	-	-	-	400,000
Montague Park	-	15,500,000	-	-	-	15,500,000
North Chickamauga Creek Greenway - Dupont Segment	150,000	500,000	500,000	1,000,000	-	2,150,000
Parks ADA Repairs	-	250,000	250,000	250,000	250,000	1,000,000
Parks and Outdoors Plan Deferred Maintenance	-	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Parks Land Acquisition	-	500,000	500,000	500,000	500,000	2,000,000
Riverfront Improvements	2,750,000	-	-	-	-	2,750,000
Riverfront Park Bridge Repair	100,000	400,000	-	-	-	500,000
Schoolyards Program	-	200,000	200,000	-	-	400,000
Sheila Jennings Park	-	500,000	500,000	-	-	1,000,000
Softball Facility Improvements	-	800,000	800,000	800,000	-	2,400,000
Trail and Greenway Capital Maintenance	-	300,000	300,000	300,000	300,000	1,200,000
Veterans Memorial Park	280,000	-	-	-	-	280,000
Watkins Street Building	-	750,000	2,000,000	2,000,000	2,000,000	6,750,000
Woodmore Park at Ramsey Community Center	200,000	500,000	-	-	-	700,000
Chattanooga Design Studio (A.O.)	1,150,000	-	-	-	-	1,150,000
Montague Park (A.O.)	1,150,000	-	-	-	-	1,150,000
Friends of the Zoo (A.O.)	250,000	-	-	-	-	250,000
Veterinary Hospital (A.O.)	250,000	-	-	-	-	250,000

City of Chattanooga
FY27-31 Capital Budget Summary by Project

	Proposed FY27	Proposed FY28	Proposed FY29	Proposed FY30	Proposed FY31	5 Year Total
Economic Development	330,000	180,000	-	-	-	510,000
Economic Development	330,000	180,000	-	-	-	510,000
One Westside Public Art	80,000	80,000	-	-	-	160,000
Public Art Maintenance	-	100,000	-	-	-	100,000
Rossville Blvd. Gateway	250,000	-	-	-	-	250,000
Enterprise	133,697,731	126,900,000	84,225,000	54,900,000	53,900,000	453,622,731
Fleet	8,000,000	8,000,000	8,000,000	8,300,000	10,200,000	42,500,000
Public Works - Fleet	8,000,000	8,000,000	8,000,000	8,300,000	10,200,000	42,500,000
Fleet Replacement Program	8,000,000	8,000,000	8,000,000	8,300,000	10,200,000	42,500,000
Solid Waste	4,400,000	5,000,000	-	-	-	9,400,000
Public Works - Solid Waste	4,400,000	5,000,000	-	-	-	9,400,000
Birchwood Landfill Cell Expansion	3,000,000	5,000,000	-	-	-	8,000,000
Landfill Heavy Equipment - Compactor	1,400,000	-	-	-	-	1,400,000
Stormwater	17,497,731	15,300,000	17,725,000	13,600,000	13,700,000	77,822,731
Public Works - Stormwater	17,497,731	15,300,000	17,725,000	13,600,000	13,700,000	77,822,731
Central Ave. Extension Separation Project	250,000	3,500,000	-	-	-	3,750,000
Heavy Equipment	697,731	800,000	600,000	600,000	600,000	3,297,731
Mountain Creek Rd. - Drainage Improvements	500,000	-	-	-	-	500,000
N. Hawthorne Leachate Remediation and Storm Pipe Replacement	2,500,000	-	-	-	-	2,500,000
N. Market St. Branch Stream Restoration	250,000	-	2,000,000	-	-	2,250,000
Pedestrian Connectivity Drainage	1,000,000	-	-	-	-	1,000,000
Polk St./23rd St. Overflow	3,500,000	-	-	-	-	3,500,000
Pumpkin Pie Project	700,000	-	-	-	-	700,000
Repetitive Flood Loss Structure Buyouts	1,000,000	1,000,000	1,000,000	2,000,000	2,000,000	7,000,000
Stormwater Asset Management Plan Projects	4,000,000	4,000,000	10,000,000	11,000,000	11,000,000	40,000,000
Tremont Separation Project	400,000	6,000,000	-	-	-	6,400,000
UTC Vine St. Separation Project	250,000	-	4,000,000	-	-	4,250,000
Westside Drainage Improvements	2,250,000	-	-	-	-	2,250,000
WQ Vehicles	200,000	-	125,000	-	100,000	425,000
Wastewater	103,800,000	98,600,000	58,500,000	33,000,000	30,000,000	323,900,000
Wastewater	61,800,000	44,900,000	30,000,000	30,000,000	30,000,000	196,700,000
Biosolids Gasification Equipment	-	6,000,000	-	-	-	6,000,000
Biosolids Processing Equipment	2,000,000	-	-	-	-	2,000,000
Centrifuge Building 1 Assessment	2,000,000	-	-	-	-	2,000,000
Class A POWER Project	62,500,000	-	-	-	-	62,500,000
Contingency - General Purpose	-	4,000,000	7,000,000	30,000,000	30,000,000	71,000,000
Cooler/Incubator Replacement	400,000	-	-	-	-	400,000
Detritor Remodel	300,000	2,700,000	-	-	-	3,000,000

City of Chattanooga
FY27-31 Capital Budget Summary by Project

	Proposed FY27	Proposed FY28	Proposed FY29	Proposed FY30	Proposed FY31	5 Year Total
Disinfection System Upgrades	250,000	-	-	-	-	250,000
Influent Pump Station Elevator Upgrade	200,000	-	-	-	-	200,000
Main Gate Upgrade	250,000	-	-	-	-	250,000
MBEC Fiber Topology Upgrade	500,000	-	-	-	-	500,000
New Administration Building	9,000,000	-	-	-	-	9,000,000
New Contractor Village	250,000	-	-	-	-	250,000
Peracetic Acid System Improvements	200,000	-	-	-	-	200,000
Peracetic Acid System Replacement	-	-	20,000,000	-	-	20,000,000
Primary Clarifier Upgrade	2,000,000	-	-	-	-	2,000,000
Rooftop Fall Protection	180,000	-	-	-	-	180,000
Safety Shower Heaters	220,000	-	-	-	-	220,000
South Chick Creek Aerial Pipe Crossing Structural Support	50,000	200,000	-	-	-	250,000
South Chick Creek Interceptor Rehab Phase 2	-	13,000,000	2,000,000	-	-	15,000,000
South Chick Pump Station Improvements	(18,500,000)	18,500,000	-	-	-	-
Various Pipe Upgrades in ISS	-	500,000	1,000,000	-	-	1,500,000
Wastewater - Consent Decree	42,000,000	53,700,000	28,500,000	3,000,000	-	127,200,000
Focused SSES and Rehab - Phase II (Chatt Creek 1)	3,300,000	-	-	-	-	3,300,000
Focused SSES and Rehab - Phase II (Chatt Creek 5)	-	4,000,000	-	-	-	4,000,000
Focused SSES and Rehab - Phase II (Citico Creek 2)	3,300,000	-	-	-	-	3,300,000
Focused SSES and Rehab - Phase II (Citico Creek 3)	4,400,000	-	-	-	-	4,400,000
Focused SSES and Rehab - Phase II (Citico Creek 5)	-	3,800,000	-	-	-	3,800,000
Focused SSES and Rehab - Phase II (Contingency)	-	-	4,000,000	-	-	4,000,000
Focused SSES and Rehab - Phase II (Friars Branch 15)	-	-	4,000,000	-	-	4,000,000
Focused SSES and Rehab - Phase II (South Chick Creek 11)	-	4,200,000	-	-	-	4,200,000
Focused SSES and Rehab - Phase II (South Chick Creek 15)	-	-	4,000,000	-	-	4,000,000
MBEC Wet Weather Treatment Upgrade	16,500,000	-	-	-	-	16,500,000
Program Management For Consent Decree	3,200,000	3,200,000	3,200,000	3,000,000	-	12,600,000
Pump Station Improvements - 19th St	-	10,000,000	-	-	-	10,000,000
Pump Station Improvements - Big Ridge #1	3,000,000	-	-	-	-	3,000,000
Pump Station Improvements - Hixson #2	5,100,000	-	-	-	-	5,100,000
Pump Station Improvements - Multiple	-	1,000,000	1,000,000	-	-	2,000,000
Pump Station Improvements - Tiftonia #1	-	15,000,000	-	-	-	15,000,000
Riverview Park/CGCC Chronic SSO Elimination Project	2,200,000	-	-	-	-	2,200,000
South Chick Creek Triple Barrel Siphon Upgrade	500,000	5,500,000	5,300,000	-	-	11,300,000
TN 8/South Chick 9/Dobbs Branch 4 Interceptor Upgrades (Selected Interceptor Upgrades)	500,000	7,000,000	7,000,000	-	-	14,500,000
Total All Funds	167,109,367	183,530,000	124,175,000	93,050,000	84,250,000	652,114,367