Chattanooga Clerk of the City Council
1000 Lindsay Street
Chattanooga, Tennessee 37402
Telephone (423) 643-7170 / Fax (423) 643-7199

NOTICE OF CERTIFICATION

I, Nicole S. Gwyn, Clerk of the City Council of Chattanooga, Tennessee, and as such keeper of the records of the City Council of said City, do hereby certify that the attached record is a true, compared and correct copy of Ordinance No. 14197 passed at the City Council meeting on February 18, 2025.

WITNESS my hand and the Seal of the City of Chattanooga, Tennessee on this 21st day of February 2025.

Nicole S. Gwyn

Nicole S. Gwyn
Clerk of the City Council

First Reading: February 11, 2025
Second Reading: February 18, 2025

ORDINANCE NO. 14197

AN ORDINANCE TO AMEND THE CAPITAL BUDGET ORDINANCE NO. 14119, KNOWN AS "THE FISCAL YEAR 2024-2025 CAPITAL BUDGET," APPROPRIATING, AUTHORIZING OR ALLOCATING FUNDS TO THE CAPITAL IMPROVEMENTS BUDGET FOR THE FISCAL YEAR 2024-2025 TO INCREASE THE CAPITAL BUDGET BY $11,907,500.00 FROM GENERAL FUND RESERVES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHATTANOOGA, TENNESSEE, that Ordinance No. 14119 be amended as follows:

SECTION 1. That the portion of said Ordinance related to General Governmental Funds be amended as follows:

GENERAL GOVERNMENTAL FUNDS

		Delete	Substitute in Lieu Thereof
FROM	General Fund Reserves	$ 35,000,000	46,907,500
	TOTAL GENERAL GOVERNMENTAL FUNDS	$ 93,814,738	$ 105,722,238
TO	General Government and Supported Agencies	$ 10,400,000	12,955,000
	Department of Community Development	350,000	992,500
	Department of Police	1,590,000	1,790,000
	Department of Fire	8,901,000	9,101,000
	Department of Public Works	53,802,369	60,607,369
	Department of Parks and Outdoors	11,169,369	11,999,369
	Department of Economic Development	5,000,000	5,675,000
	TOTAL GENERAL GOVERNMENTAL FUNDS	$ 93,814,738	$ 105,722,238
	TOTAL CAPITAL BUDGET	$ 205,214,738	$ 217,122,238

BE IT FURTHER ORDAINED, That this Ordinance shall take effect immediately from and after its passage as provided by law.

Passed on Second and Final Reading: February 18, 2025

CHAIRPERSON

APPROVED ✓ DISAPPROVED ________

PUBLIC HEARING DATE: February 4, 2025

MAYOR

City of Chattanooga

Capital Budget Summary by Project

Fiscal Year 2025

	Proposed FY25	External Sources	Reserves	Operations	Bonds	SRF	WIFIA	Economic Development	Other City Sources	Total
General Governmental	**105,722,238**	**17,355,369**	**46,907,500**	**-**	**15,000,000**	**-**	**-**	**9,500,000**	**16,959,369**	**105,722,238**
General Government	**12,955,000**	**2,000,000**	**9,380,000**	**-**	**-**	**-**	**-**	**1,300,000**	**275,000**	**12,955,000**
Technology Services	5,942,000	2,000,000	3,942,000	-	-	-	-	-	-	5,942,000
2023 SMART Grant	2,000,000	2,000,000	-	-	-	-	-	-	-	2,000,000
Automated Test Track	600,000	-	600,000	-	-	-	-	-	-	600,000
City Technology Rebuild	375,000	-	375,000	-	-	-	-	-	-	375,000
Citywide Camera Refresh	100,000	-	100,000	-	-	-	-	-	-	100,000
End of Life Network Infrastructure Upgrades	300,000	-	300,000	-	-	-	-	-	-	300,000
Google Workspace Back-up	175,000	-	175,000	-	-	-	-	-	-	175,000
Intersection Detection	360,000	-	360,000	-	-	-	-	-	-	360,000
Infrastructure of the Future	100,000	-	100,000	-	-	-	-	-	-	100,000
IT Security Compliance Tools	400,000	-	400,000	-	-	-	-	-	-	400,000
Lookout Valley Intrastructure Upgrade	632,000	-	632,000	-	-	-	-	-	-	632,000
Mobile Traffic Count Trailers	50,000	-	50,000	-	-	-	-	-	-	50,000
Modern Traffic Management Center	500,000	-	500,000	-	-	-	-	-	-	500,000
Smart Lighting	200,000	-	200,000	-	-	-	-	-	-	200,000
Testbed Expansion	150,000	-	150,000	-	-	-	-	-	-	150,000
Chattanoooga Metropolitan Airport Authority (A.O.)	78,000	-	78,000	-	-	-	-	-	-	78,000
Visitor's Center	78,000	-	78,000	-	-	-	-	-	-	78,000
Chattanooga Public Library	600,000	-	100,000	-	-	-	-	500,000	-	600,000
Library Building Feasibility	100,000	-	100,000	-	-	-	-	-	-	100,000
Library Facilities Maintenance	500,000	-	-	-	-	-	-	500,000	-	500,000
Chattanooga Area Regional Transportation Authority	1,500,000	-	1,500,000	-	-	-	-	-	-	1,500,000
CARTA Vehicles & Equipment	1,500,000	-	1,500,000	-	-	-	-	-	-	1,500,000
Chattanooga Housing Authority (A.O.)	3,625,000	-	3,625,000	-	-	-	-	-	-	3,625,000
James A. Henry Renovations (A.O.)	1,500,000	-	1,500,000	-	-	-	-	-	-	1,500,000
Westside Evolves (A.O.)	2,125,000	-	2,125,000	-	-	-	-	-	-	2,125,000
Coolidge National Medal of Honor Heritage Center (A.O.)	200,000	-	-	-	-	-	-	200,000	-	200,000
Captain Larry Taylor Exhibit (A.O.)	200,000	-	-	-	-	-	-	200,000	-	200,000
Creative Discovery Museum (A.O.)	100,000	-	100,000	-	-	-	-	-	-	100,000
Ignite Discovery Capital Campaign (A.O.)	100,000	-	100,000	-	-	-	-	-	-	100,000
Houston Museum of Decorative Arts (A.O.)	35,000	-	35,000	-	-	-	-	-	-	35,000
Elevator Support (A.O.)	35,000	-	35,000	-	-	-	-	-	-	35,000
Kiwanis (A.O.)	75,000	-	-	-	-	-	-	-	75,000	75,000
Play Park at Heritage House (A.O.)	75,000	-	-	-	-	-	-	-	75,000	75,000
The Stadium Corporation (A.O.)	600,000	-	-	-	-	-	-	600,000	-	600,000
LED Field Lighting Conversion (A.O.)	600,000	-	-	-	-	-	-	600,000	-	600,000
Tivoli Foundation (A.O.)	200,000	-	-	-	-	-	-	-	200,000	200,000
Tivoli Theatre and Performing Arts Center (A.O.)	200,000	-	-	-	-	-	-	-	200,000	200,000
Community Development	**992,500**	**-**	**992,500**	**-**	**-**	**-**	**-**	**-**	**-**	**992,500**
Community Development	992,500	-	992,500	-	-	-	-	-	-	992,500
Carver Neighborhood Senior Center Feasibility Study	100,000	-	100,000	-	-	-	-	-	-	100,000
Community Center Facilities Improvements	372,500	-	372,500	-	-	-	-	-	-	372,500
East Lake Community Center Satellite Parking	120,000	-	120,000	-	-	-	-	-	-	120,000
Hixson Community Center	250,000	-	250,000	-	-	-	-	-	-	250,000
Transport Vans	150,000	-	150,000	-	-	-	-	-	-	150,000

City of Chattanooga

Capital Budget Summary by Project

Fiscal Year 2025

	Proposed FY25	External Sources	Reserves	Operations	Bonds	SRF	WIFIA	Economic Development	Other City Sources	Total
Police Department	**1,790,000**	**850,000**	**940,000**	**-**	**-**	**-**	**-**	**-**	**-**	**1,790,000**
Police Department	1,790,000	850,000	940,000	-	-	-	-	-	-	1,790,000
CPD Technology Updates	850,000	850,000	-	-	-	-	-	-	-	850,000
Police Laptop Replacement	390,000	-	390,000	-	-	-	-	-	-	390,000
Police Service Center Renovations	300,000	-	300,000	-	-	-	-	-	-	300,000
Property Room Upgrades	100,000	-	100,000	-	-	-	-	-	-	100,000
Real Time Intelligence Center	150,000	-	150,000	-	-	-	-	-	-	150,000
Fire Department	**9,101,000**	**-**	**1,201,000**	**-**	**7,900,000**	**-**	**-**	**-**	**-**	**9,101,000**
Fire Department	9,101,000	-	1,201,000	-	7,900,000	-	-	-	-	9,101,000
Apparatus Replacement Plan	5,400,000	-	-	-	5,400,000	-	-	-	-	5,400,000
Equipment Capital Maintenance	370,000	-	370,000	-	-	-	-	-	-	370,000
Fire Boat Transport Vehicle	80,000	-	80,000	-	-	-	-	-	-	80,000
Fire Station Capital Maintenance	500,000	-	500,000	-	-	-	-	-	-	500,000
Station #14 Replacement	2,500,000	-	-	-	2,500,000	-	-	-	-	2,500,000
Station #15 Replacement	251,000	-	251,000	-	-	-	-	-	-	251,000
Public Works	**60,607,369**	**12,505,369**	**24,217,631**	**-**	**7,100,000**	**-**	**-**	**5,900,000**	**10,884,369**	**60,607,369**
Public Works	58,107,369	12,505,369	24,217,631	-	7,100,000	-	-	5,900,000	8,384,369	58,107,369
14th Street Neighborhood Greenway	200,000	200,000	-	-	-	-	-	-	-	200,000
Alton Park Connector	6,741,500	6,541,500	200,000	-	-	-	-	-	-	6,741,500
Bridge Maintenance	2,000,000	-	2,000,000	-	-	-	-	-	-	2,000,000
Broad Street Redesign	3,500,000	3,500,000	-	-	-	-	-	-	-	3,500,000
Bulk Fueling at Wood Recycling Center	100,000	-	100,000	-	-	-	-	-	-	100,000
Campus Consolidation Space Needs Study	150,000	-	150,000	-	-	-	-	-	-	150,000
City Hall Annex Renovation	3,265,000	-	-	-	3,265,000	-	-	-	-	3,265,000
CNG Fueling System	500,000	-	-	-	-	-	-	500,000	-	500,000
Community Center Swimming Pool Repairs	100,000	-	-	-	-	-	-	100,000	-	100,000
Crest Road Improvements	1,000,000	-	1,000,000	-	-	-	-	-	-	1,000,000
ESIP Development	500,000	250,000	-	-	-	-	-	250,000	-	500,000
EV Charging Stations	100,000	-	100,000	-	-	-	-	-	-	100,000
Family Justice Center Facilities Improvements	605,000	-	455,000	-	-	-	-	150,000	-	605,000
Fleet Capital Infusion	4,500,000	-	-	-	-	-	-	-	4,500,000	4,500,000
Frazier Ave. Improvements	100,000	-	-	-	-	-	-	100,000	-	100,000
Garbage Truck Routing	200,000	-	200,000	-	-	-	-	-	-	200,000
Garbage Trucks	2,250,000	-	2,250,000	-	-	-	-	-	-	2,250,000
Hamilton Place Boulevard	2,013,869	2,013,869	-	-	-	-	-		-	2,013,869
James A. Henry Building Renovations	1,100,000	-	1,100,000	-	-	-	-	-	-	1,100,000
Major Capital Maintenance Improvements Community Centers	1,000,000	-	1,000,000	-	-	-	-	-	-	1,000,000
Major Capital Maintenance Improvements Downtown Campus & Other Facilities	1,000,000	-	1,000,000	-	-	-	-	-	-	1,000,000
Pavement Management	10,000,000	-	3,280,631	-	3,835,000	-	-	-	2,884,369	10,000,000
Pedestrian Safety Improvements	1,500,000	-	500,000	-	-	-	-	1,000,000	-	1,500,000
Public Works Vehicles	500,000	-	500,000	-	-	-	-	-	-	500,000
Quick Build Transportation Safety	150,000	-	150,000	-	-	-	-	-	-	150,000
Raccoon Mountain Water Service	900,000	-	900,000	-	-	-	-	-	-	900,000
Roadway Rebuilding	2,000,000	-	2,000,000	-	-	-	-	-	-	2,000,000
Shallowford Road	332,000	-	332,000	-	-	-	-	-	-	332,000

City of Chattanooga

Capital Budget Summary by Project

Fiscal Year 2025

	Proposed FY25	External Sources	Reserves	Operations	Bonds	SRF	WIFIA	Economic Development	Other City Sources	Total
Sidewalks	2,200,000	-	700,000	-	-	-	-	1,500,000	-	2,200,000
Slope Management Program	1,000,000	-	1,000,000	-	-	-	-	-	-	1,000,000
Traffic Signal Maintenance	100,000	-	-	-	-	-	-	100,000	-	100,000
Trench Settlement Repair	3,000,000	-	3,000,000	-	-	-	-	-	-	3,000,000
Walnut Street Bridge	1,000,000	-	-	-	-	-	-	-	1,000,000	1,000,000
Walnut Street Bridge Detour	500,000	-	500,000	-	-	-	-	-	-	500,000
Wilcox Blvd. Bridge	4,000,000	-	1,800,000	-	-	-	-	2,200,000	-	4,000,000
Sports Authority of the County of Hamilton and the City of Chattanooga, TN (A.O.)	2,500,000	-	-	-	-	-	-	-	2,500,000	2,500,000
West 26th Street Extension (A.O.)	2,500,000	-	-	-	-	-	-	-	2,500,000	2,500,000
Parks and Outdoors	**11,999,369**	**-**	**5,899,369**	**-**	**-**	**-**	**-**	**2,300,000**	**3,800,000**	**11,999,369**
Parks and Outdoors	11,749,369	-	5,649,369	-	-	-	-	2,300,000	3,800,000	11,749,369
Chattanooga Skatepark	2,150,000	-	-	-	-	-	-	150,000	2,000,000	2,150,000
Eastside Elementary Turf	100,000	-	100,000	-	-	-	-	-	-	100,000
Golf Course Ongoing Equipment Replacement	200,000	-	100,000	-	-	-	-	100,000	-	200,000
Heritage Park	250,000	-	250,000	-	-	-	-	-	-	250,000
John A. Patten Multi-Purpose Field Improvements	1,250,000	-	-	-	-	-	-	1,250,000	-	1,250,000
Montague Park	500,000	-	-	-	-	-	-	500,000	-	500,000
Mountain Bike Pump Track	100,000	-	100,000	-	-	-	-	-	-	100,000
Park Pavillion	80,000	-	80,000	-	-	-	-	-	-	80,000
Parks and Outdoors Plan Deferred Maintenance	2,000,000	-	2,000,000	-	-	-	-	-	-	2,000,000
Parks and Outdoors Plan Recommended Master Plans	250,000	-	-	-	-	-	-	250,000	-	250,000
Parks Land Acquisition	1,000,000	-	1,000,000	-	-	-	-	-	-	1,000,000
Parks Signage	100,000	-	100,000	-	-	-	-	-	-	100,000
Public Art for South Broad	94,369	-	94,369	-	-	-	-	-	-	94,369
Public Art Maintenance	225,000	-	225,000	-	-	-	-	-	-	225,000
Riverfront Improvements	500,000	-	500,000	-	-	-	-	-	-	500,000
Rivermont Athletic Lighting	1,000,000	-	1,000,000	-	-	-	-	-	-	1,000,000
Shallowford Blueway Dock Installation	50,000	-	-	-	-	-	-	50,000	-	50,000
Tennessee River Blueway	100,000	-	100,000	-	-	-	-	-	-	100,000
Tournament Turf Fields	1,800,000	-	-	-	-	-	-	-	1,800,000	1,800,000
Friends of the Zoo (A.O.)	250,000	-	250,000	-	-	-	-	-	-	250,000
African Expansion (A.O.)	250,000	-	250,000	-	-	-	-	-	-	250,000
Economic Development	**5,675,000**	**-**	**3,675,000**	**-**	**-**	**-**	**-**	**-**	**2,000,000**	**5,675,000**
Economic Development	5,675,000	-	3,675,000	-	-	-	-	-	2,000,000	5,675,000
3D Printed Homes Pilot	100,000	-	100,000	-	-	-	-	-	-	100,000
Affordable Housing CARTA Transit Oriented Development	75,000	-	75,000	-	-	-	-	-	-	75,000
Affordable Housing Trust Fund	3,000,000	-	3,000,000	-	-	-	-	-	-	3,000,000
Downtown Small Business Incentive Program	250,000	-	250,000	-	-	-	-	-	-	250,000
Minority Business Incubator	2,000,000	-	-	-	-	-	-	-	2,000,000	2,000,000
Rossville Blvd. Beautification	250,000	-	250,000	-	-	-	-	-	-	250,000
Early Learning	**602,000**	**-**	**602,000**	**-**	**-**	**-**	**-**	**-**	**-**	**602,000**
Early Learning	602,000	-	602,000	-	-	-	-	-	-	602,000
Head Start Facility Maintenance	602,000	-	602,000	-	-	-	-	-	-	602,000
Planning	**2,000,000**	**2,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,000,000**
Planning	2,000,000	2,000,000	-	-	-	-	-	-	-	2,000,000
Reconnecting Communities Program	2,000,000	2,000,000	-	-	-	-	-	-	-	2,000,000

City of Chattanooga
Capital Budget Summary by Project
Fiscal Year 2025

	Proposed FY25	External Sources	Reserves	Operations	Bonds	SRF	WIFIA	Economic Development	Other City Sources	Total
Enterprise	**111,400,000**	**4,750,000**	**32,448,068**	**39,201,932**	**-**	**21,500,000**	**13,500,000**	**-**	**-**	**111,400,000**
Stormwater	**10,400,000**	**-**	**1,263,837**	**9,136,163**	**-**	**-**	**-**	**-**	**-**	**10,400,000**
Public Works - Stormwater	7,900,000	-	1,263,837	6,636,163	-	-	-	-	-	7,900,000
Automated Flood Warning System	375,000	-	-	375,000	-	-	-	-	-	375,000
Dartmouth/Five Points Watershed SIP	2,500,000	-	-	2,500,000	-	-	-	-	-	2,500,000
Dorchester Road Culvert Replacement	350,000	-	-	350,000	-	-	-	-	-	350,000
Drainage Projects	200,000	-	-	200,000	-	-	-	-	-	200,000
Floodplain Modeling	325,000	-	325,000	-	-	-	-	-	-	325,000
Heavy Equipment	750,000	-	750,000	-	-	-	-	-	-	750,000
Jefferson Heights Flood Study and Separation	750,000	-	-	750,000	-	-	-	-	-	750,000
Montague Park	300,000	-	-	300,000	-	-	-	-	-	300,000
Pumpkin Pie Project	300,000	-	-	300,000	-	-	-	-	-	300,000
South Howell Drainage	500,000	-	-	500,000	-	-	-	-	-	500,000
Stormwater Asset Management Plan	500,000	-	-	500,000	-	-	-	-	-	500,000
Sunbeam WQ Project	800,000	-	-	800,000	-	-	-	-	-	800,000
WQ Vehicles	250,000	-	188,837	61,163	-	-	-	-	-	250,000
Sports Authority of the County of Hamilton and the City of Chattanooga, TN (A.O.)	2,500,000	-	-	2,500,000	-	-	-	-	-	2,500,000
W. 26th St. Extension Drainage (A.O.)	2,500,000	-	-	2,500,000	-	-	-	-	-	2,500,000
Wastewater	**101,000,000**	**4,750,000**	**31,184,231**	**30,065,769**	**-**	**21,500,000**	**13,500,000**	**-**	**-**	**101,000,000**
Wastewater	100,300,000	4,750,000	31,184,231	29,365,769	-	21,500,000	13,500,000	-	-	100,300,000
Big Ridge Pump Station #2 Improvements	1,550,000	-	1,550,000	-	-	-	-	-	-	1,550,000
Class A POWER Project (SPOI PH 4 Digester/THP Improvements)	27,500,000	-	10,000,000	-	-	4,000,000	13,500,000	-	-	27,500,000
Contingency MBWWTP Improvements - General Purpose	1,000,000	-	1,000,000	-	-	-	-	-	-	1,000,000
CSOTF Operations Improvement (Smart Sewer)	100,000	-	100,000	-	-	-	-	-	-	100,000
Focused SSES and Rehab - Phase II (Citico Creek 4)	3,250,000	-	3,250,000	-	-	-	-	-	-	3,250,000
Focused SSES and Rehab - Phase II (Dobbs Branch 1)	4,000,000	-	4,000,000	-	-	-	-	-	-	4,000,000
Focused SSES and Rehab - Phase II (TN River 6)	2,750,000	-	2,750,000	-	-	-	-	-	-	2,750,000
MBEC Electrical Upgrades (S&C Switches)	3,000,000	-	3,000,000	-	-	-	-	-	-	3,000,000
MBEC Water Use and Reuse Implementation	4,750,000	4,750,000	-	-	-	-	-	-	-	4,750,000
MBEC Wet Weather Treatment Upgrade	20,000,000	-	2,500,000	-	-	17,500,000	-	-	-	20,000,000
MBWWTP North Recycle Pump Station	3,000,000	-	3,000,000	-	-	-	-	-	-	3,000,000
Program Management For Consent Decree	3,200,000	-	-	3,200,000	-	-	-	-	-	3,200,000
Pump Station Improvements - 19th St PS	500,000	-	-	500,000	-	-	-	-	-	500,000
Riverbank Stabilization	1,500,000	-	-	1,500,000	-	-	-	-	-	1,500,000
Sanitary Sewers for Annexed Areas	2,500,000	-	-	2,500,000	-	-	-	-	-	2,500,000
Sewer Extension Obligations	1,300,000	-	-	1,300,000	-	-	-	-	-	1,300,000
South Chic 2-4 Interceptor Rehab	6,400,000	-	-	6,400,000	-	-	-	-	-	6,400,000
South Chick Pump Station Improvements	10,000,000	-	-	10,000,000	-	-	-	-	-	10,000,000
Tiftonia Pump Station #3 (Bundle 3)	3,000,000	-	-	3,000,000	-	-	-	-	-	3,000,000
Vehicle Purchases	1,000,000	-	34,231	965,769	-	-	-	-	-	1,000,000
Sports Authority of the County of Hamilton and the City of Chattanooga, TN (A.O.)	700,000	-	-	700,000	-	-	-	-	-	700,000
W. 26th St. Extension Wastewater (A.O.)	700,000	-	-	700,000	-	-	-	-	-	700,000
Total All Funds	**217,122,238**	**22,105,369**	**79,355,568**	**39,201,932**	**15,000,000**	**21,500,000**	**13,500,000**	**9,500,000**	**16,959,369**	**217,122,238**