

Budget Work Session #2
BUDGET AND FINANCE
COMMITTEE
MINUTES
May 29, 2018

In Attendance

Councilwoman Carol Berz, Committee Chair, called the meeting to order at 10:00 a.m. in the J.B. Collins Conference Room. A quorum was present, including Council Chairman Ken Smith, Vice-Chairman Erskine Oglesby and Council members Anthony Byrd, Demetrus Coonrod, Russell Gilbert, Chip Henderson and Darrin Ledford. Valerie Malueg and Melinda Foster, Assistant City Attorneys, and Keren Campbell, Council Support Specialist, were also present. Councilman was not present Jerry Mitchell.

Presenters

Mayor's Office: Maura Sullivan, Chief Operating Officer, Anthony Sammons, Deputy Chief Operating Officer; Finance: Daisy Madison; City Treasurer: Sharon Morris, Assistant Treasurer; City Court: Ronald Swafford, City Court Clerk; YFD: Lurone Jennings, Administrator, Jason McKinney, Deputy Administrator of Education.

Budget FY19 Discussion: City Treasurer

Ms. Morris presented information on the following:

- Organizational Chart
 - Treasury Focus Highlights
 - Budget Summary
 - Significant changes from previous year
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Budget FY19 Discussion: City Court

Mr. Swafford presented information on the following:

- Organizational Chart
 - Budget Highlights
 - Budget Summary
 - Significant changes from previous year
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Budget FY19 Discussion: YFD

Mr. Jennings presented information on the following:

- Divisions
- Budget Summary
- Departmental Priorities
- Budget Highlights
- Capital Projects
- Significant changes from previous year

Follow-up Items:

- Departmental Report on My Brother's Keeper.
- Presentation Rachel Howard, Director of Social Services regarding the program and its services.

Adjournment

There being no further business, Councilwoman Berz adjourned the meeting at 12:28 p.m.